

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,074	1,272	0
Receipts:			
Ad Valorem Tax	6,929	5,917	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	212	93	
Motor Vehicle Tax	940	1,165	563
Recreational Vehicle Tax	17	16	16
16/20M Vehicle Tax	179	253	266
LAVTR			0
Slider	37		0
In Lieu of Taxes			
Jackson County Treasurer	679		
County Treasurer Beginning Balance	188	227	
Sale of Lots	325		
County Treasurer ending Balance Dec 31	-227		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,279	7,671	845
Resources Available:	11,353	8,943	845
Expenditures:			
General Expenses	10,081	8,943	6,841
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,081	8,943	6,841
Unencumbered Cash Balance Dec 31	1,272	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 9,000 9,000 Non-Appr Bal			
<u>See Tab A</u>			Tot Exp/Non-Appr Bal 6,841
			Tax Required 5,996
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 5,996

William Spurr

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>5,917</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,917</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>0</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>134,267</u>	
5b. Personal Property 2009	-	<u>139,358</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>47,570</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>47,570</u>	
8. Total Estimated Valuation July, 1, 2010		<u>3,598,566</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,550,996</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01340</u>	
11. Amount of Increase (10 times 3)	+	\$	<u>79</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u>5,996</u>
13. Debt Service Levy in this 2011 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>5,996</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Muscotah Cemetery
 Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2011

Adopted Budget	Prior Year	Current Year	Proposed Budget
Muscotah cem Reserve	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Muscotah Cemetery
Atchison County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	10,081	2.101	8,943	1.665	6,841	5,996	1.666
Debt Service							
Muscotah cem Reserve							
Totals	10,081	2.101	8,943	1.665	6,841	5,996	1.666
Less: Transfers	0		0		0		
Net Expenditures	10,081		8,943		6,841		
Total Tax Levied	7,723		5,917		xxxxxx		
Assessed Valuation:	3,677,396		3,554,030		3,598,566		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

Atchison 3,340,094
Jackson 268,698
3,608,792
1.662